

**Improve the Mobility of People, Goods, Information, and Energy**  
**Purchase Plan - Tollgate #3**

*Tollgate # 3 - Note just the top few activities for each strategy that are most important to achieving results*

*Tollgate #4 - Use the entire allocation to purchase the activities most important to achieving results.*

Activity	Agency	Total State	Federal or Private Local	Total
<b>Strategy 1 <i>Build and Maintain A Sufficient Physical Structure</i></b>				
Highway Construction Structures Preservation		\$74,645,312		
Highway Construction Roadway Preservation		\$59,046,408		
Capital Facilities - Plant Maintenance and Operation		\$33,242,000		
<b>Strategy 2 <i>Optimize System Use</i></b>				
Maintenance of Terminals and Vessels		\$53,704,000		
Snow and Ice Control Operations		\$52,635,000		
Traffic Control Maintenance and Operations		\$47,519,000		
Roadway Maintenance and Operations		\$44,478,000		
Roadside and Landscape Maintenance		\$31,860,000		
Transportation Management & Support		\$27,264,000		
Drainage Maintenance and Slope Repair		\$23,380,000		
Bridge and Tunnel Maintenance and Operations		\$22,641,000		
Maintenance Management and Support		\$18,941,000		
State Airport Construction and Maintenance		\$283,000		
Daily Operation of Terminals and Vessels		\$239,785,000		
Rail Passenger Operations		\$38,144,000		
Ferries Operations Management and Support		\$33,145,000		
Toll Operations and Maintenance		\$8,600,000		
Traffic Operations Program Operations		\$205,000		
<b>Total purchase plan to date</b>		<b>\$809,517,720</b>	<b>\$0</b>	<b>\$0</b>
<b>Allocation</b>		<b>\$ 3,282,953,000</b>		
<b>Amount remaining</b>		<b>\$ 2,473,435,280</b>		

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**Comments** *(i.e. why is cost is different  
from Activity Inventory, etc.)*

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